TEMPLATE: ANNUAL REPORT OF EXPENDITURES Attachment A, Memo No. 181-09 July 10, 2009

SCHOOL DIVISION: BLAND

EXPENDITURES FOR FISCAL YEAR 2010

CLASSIFICATION OF EXPENDITURES:	Fiscal Year 2010	PERCENT OF TOTAL EXP.
INSTRUCTION	6,840,557.00	70.44%
ADMINISTRATION, ATTENDANCE AND HEALTH	557,813.00	5.74%
PUPIL TRANSPORTATION	754,712.00	7.77%
OPERATION AND MAINTENANCE SERVICES	801,800.00	8.26%
SCHOOL FOOD SERVICES AND OTHER NON-INSTRUCTIONAL	186,448.00	1.92%
FACILITIES	64,919.00	0.67%
DEBT SERVICE AND FUND TRANSFER	120,167.00	1.24%
TECHNOLOGY	384,165.00	3.96%
CONTINGENCY RESERVE	0.00	0.00%
TOTAL EXPENDITURES	**9,710,581.00**	**100.00%**

Fiscal Year 2010 Revenues	
Sales Tax Receipts	**758,363.00**
State Funds	**6,359,559.00**
Federal Funds	**280,116.00**
City-County Funds (includes local match and debt service)	**2,095,913.00**
District Funds	
Other Funds	**216,630.00**
Loans, Bonds, etc.	
Total Receipts	**9,710,581.00**

Total Receipts and Balances	**9,710,581.00**