

BLAND COUNTY SCHOOL BOARD

2011-2012 BUDGET

| CATEGORY | 2010-2011 | 2011-2012 | INCR/DECREASE |
|----------------------|---------------------|---------------------|----------------------|
| INSTRUCTION | 5,635,546.00 | 5,803,638.00 | 168,092.00 |
| ADMIN/ATTEND. | 516,324.00 | 508,911.00 | (7,413.00) |
| PUPIL TRANSP. | 698,224.00 | 656,427.00 | (41,797.00) |
| OPR/MAINTEN. | 867,437.00 | 766,453.00 | (100,984.00) |
| SCHOOL FOOD | 180,230.00 | 212,179.00 | 31,949.00 |
| FACILITIES | 3,122.00 | 3,122.00 | 0.00 |
| DEBT SERVICE | 117,817.00 | 115,667.00 | (2,150.00) |
| TECHNOLOGY | 327,970.00 | 390,010.00 | 62,040.00 |
| Subtotals: | 8,346,670.00 | 8,456,407.00 | 109,737.00 |
| TITLE 1 | 214,871.00 | 181,670.00 | (33,201.00) |
| TOTAL | 8,561,541.00 | 8,638,077.00 | 76,536.00 |